

Oerol financial

Oerol has no program budget and therefore depends for its programming on the income out of box-office receipts. Oerol guarantees each theater group a payment of 75% of the maximum possible receipts, excluding VAT.

To realize a performance on the island, different production cost are applicable. Oerol will calculate these cost and income in advance. In case the income is insufficient to cover for all cost concerned, the group can put in a prompt request for additional subsidy. Oerol is of course willing to help out with this request as far as possible.

Payment of the guaranteed amount will be done in 2 terms, one beforehand and one after the festival. From the payment of the first term, a deposit of € 500 will be deducted for the location and accommodation. The payment of the second term will be balanced with the payable production cost. The deposit will be returned with the second term, in case both location and accommodation were served in proper order.

Oerol calculation model

Oerol calculates as follows: number of performances x audience number x admission price – 19% VAT x 75%

For your information:

- The number of shows and number of audience depends on location, character of the show and accompanying possibilities; to be determined by Oerol in consultation with the group. The number of shows must be at least 8 (1 per day with one day's rest) from Saturday June 16 up to Sunday June 24 (1 per day with 1 day's rest; however rest days are not obligated).
- The admission price depends on the show and its length. The price is to be determined by Oerol, for the majority the standard admission price of € 12 incl. 19% VAT is applicable (€ 10,08 excl. VAT)
- For theater and dance a horizontal program is applicable. This means that the scheduled starting times are the same each festival day.
- Friday June 15 a selected number of groups are playing due to the opening night.
- The local authority permit allows shows between 9.00 hrs AM and 12.00 PM.

Calculation model

For the purposes of this calculation example, we are assuming 9 shows (1 time daily from Saturday June 16 to Sunday June 24, no rest day), an admission price of € 12 (€ 10,08 excl. VAT) and an audience of 100 people.

The maximum receipts are € 9.075,62 excl. VAT of which the group receives a guaranteed amount of 75%, being € 6.806,72. If a group plays twice a day, this income doubles.



Production cost

The cost of production depend on all facilities the group needs Oerol to arrange. E.g. cost of travel & accommodation, catering, technical facilities and all other accompanying cost. The group receives a production budget with an overview of all cost involved. After the festival, each group will receive an invoice for their actual production cost.

Indication of cost:

- Accommodation: € 50 pp/per night (based upon a twin bedroom in a cottage/chalet; please note that available accomodation on Terschelling is limited) For one person in a twin room the price will be higher (sometimes double the price). € 50 is the average price, depending of the wishes and the availability the price can be higher or lower.
- Festival catering during the festival: € 15 pp/per day (diner each festival day between 5.30 hrs PM and 8.00 hrs PM; please note that breakfast and lunch is to be arranged and paid for directly by the group)
- Ferry cost passengers: € 25,06 pp vice versa
- Ferry cost cars/trucks/trailers: this depends on the length and height of the vehicles, please visit www.rederijdoeksen.nl for further information.

Expenses for Oerol

Oerol pays a number of general festival cost, e.g. cost of hiring sites or locations and returning these to their original state, stages, permits, volunteers, first aid, security and temporary facilities at the location (cycle racks, fences, toilets, public lighting), promotion, signposting, waste disposal service.

Oerol determines the services needed, in consultation with the group. After the festival, each group is responsible to deliver their location as found when arriving. Please note that each group is responsible for daytime security of all belongings on site.

In case of any questions regarding the guaranteed income and/or production cost, please contact Ria Laanstra at +31 562 448 448 or anemoon@oerol.nl

